Adj. District Per Pupil:   \$6.699   Amount   \$70 Total   Pupil   Per Pupil   From Average   Per Pupil   From Average   Per Pupil   Per P	Total School Spending	This School			Average High	% Variance	% To Adj.
Section   Sect	Adj. District Per Pupil: \$6,699		% To Total			From	District
Face-to-Face Teaching	Total	\$ 9,633,213	100.0%	\$ 7,083	\$ 7,083	0.0%	105.7%
Face-to-Face Teaching	Instruction	\$ 6,061,712	62.9%	\$ 4,457	\$ 4,457	0.0%	66.5%
Substitutes		\$ 5,827,214	60.5%	\$ 4,285	\$ 4,285	0.0%	64.0%
Instructional Paraprofessionals	Instructional Teachers	5,435,365	56.4%	3,997	3,997	0.0%	59.7%
Classroom Materials	Substitutes	107,707	1.1%	79	79	0.0%	1.2%
Pupil-Use Technology & Software   16,803   0.8%   45   45   0.0%   0.7%   Instructional Materials, Trips & Supplies   172,665   1.8%   127   127   0.0%   1.99	Instructional Paraprofessionals	284,141	2.9%	209	209	0.0%	3.1%
Instructional Materials, Trips & Supplies   172,695   1.8%   127   127   0.0%   1.99     Instructional Support   \$1,388,311   14.4%   \$1,021   \$1,021   0.0%   15.28     Pupil Support   \$844,320   8.8%   \$621   \$621   0.0%   9.33     Guidance & Counseling   417,970   4.3%   307   307   0.0%   0.0%     Library & Media   82,020   0.9%   60   60   0.0%   0.98     Extracurricular   267,898   2.9%   197   197   0.0%   2.99     Extracurricular   267,898   2.9%   197   197   0.0%   2.99     Extracurricular   \$26,897   2.6%   \$184   \$184   0.0%   2.89     Teacher Support   \$250,877   2.6%   \$184   \$184   0.0%   0.88     Teacher Support   \$5,033   0.6%   40   40   0.0%   0.68     In-Service, Staff Development & \$5,033   0.6%   40   40   0.0%   0.68     In-Service, Staff Development & \$233,114   3.0%   \$216   \$216   0.0%   3.22     Program Support   \$233,114   3.0%   \$216   \$216   0.0%   3.22     Program Management   133,974   1.4%   99   99   0.0%   1.57     Therapists, Psych, Eval, Pers Att. & Soc Workers   \$184,2953   19.1%   \$1,355   \$1,355   0.0%   7.17     Transportation   424,825   4.4%   312   312   0.0%   7.17     Transportation   424,825   4.4%   312   312   0.0%   7.18     Food Service   216,994   2.3%   160   160   0.0%   2.48     Safety   3.967   0.0%   3   3   0.0%   0.00     Facilities   \$1,197,166   12.4%   880   880   0.0%   13.18     Building Upkeep, Utilities & Maintenance   1,197,166   12.4%   880   880   0.0%   0.0%     Data Processing   0 0.0%   0.0%   0.0   0.0%   0.0     Data Processing   340,237   3.5%   \$250   \$250   0.0%   3.79     School Management   \$340,237   3.5%   \$250   \$250   0.0%   3.79     School Management   \$340,237   3.5%   \$250   \$250   0.0%   3.79     Program / Operations Management   \$0 0.0%   0.0%   0.0%   0.0%     Deptites, Sr Administrators, and Researchers   0 0.0%   0.0%   0.0   0.0%   0.0     District Management   \$0 0.0%   0.0%   0.0   0.0%   0.0     District Management   \$0 0.0%   0.0%   0.0   0.0%   0.0     District Management   \$0 0.0%   0.0%   0.0   0.0     District M	Classroom Materials	\$ 234,498	2.4%	\$ 172	\$ 172	0.0%	2.6%
Instructional Support	Pupil-Use Technology & Software	61,803	0.6%	45	45	0.0%	0.7%
Pupil Support   \$844,320   8.8%   \$621   \$621   0.0%   9.3%	Instructional Materials, Trips & Supplies	172,695	1.8%	127	127	0.0%	1.9%
Guidance & Counseling	Instructional Support	\$ 1,388,311	14.4%	\$ 1,021	\$ 1,021	0.0%	15.2%
Library & Media   82,020   0.9%   60   60   0.0%   0.9%     Extracurricular   267,898   2.8%   197   197   197   0.0%   2.99     Student Health & Services   76,432   0.8%   56   56   0.0%   0.8%     Teacher Support   \$250,877   2.6%   \$184   \$184   0.0%   2.89     Curriculum Development   55,033   0.6%   40   40   0.0%   0.69     In-Service, Staff Development & Support   195,843   2.0%   144   144   0.0%   2.19     Sabbaticals   0   0.0%   0   0   0.0%   0.09     Program Support   \$231,114   3.0%   \$216   \$216   0.0%   3.29     Program Management   133,974   1.4%   99   99   0.0%   1.59     Threapists,Psych,Eval,Pers Att. & Soc Workers   159,140   1.7%   117   117   0.0%   1.79     Operations   \$1,842,953   19,1%   \$1,355   \$1,355   0.0%   2.029     Non-Instructional Pupil Services   \$645,787   6.7%   \$475   \$475   0.0%   7.19     Food Service   216,994   2.3%   160   160   0.0%   4.79     Food Service   216,994   2.3%   160   160   0.0%   4.79     Food Service   \$1,197,166   12.4%   \$880   880   0.0%   13.19     Building Upkeep, Utilities & Maintenance   1,197,166   12.4%   880   880   0.0%   13.19     Building Upkeep, Utilities & Maintenance   1,197,166   12.4%   880   880   0.0%   0.00     Data Processing   \$340,237   3.5%   \$250   \$250   0.0%   3.79     School Management   \$340,237   3.5%   \$250   \$250   0.0%   0.00     Deputies, Sr Administrators, and Researchers   0 0.0%   \$0   0 0 0 0.0%   0.00     District Management   \$0 0.0%   \$0   \$0   0.0%   0.00     Deputies, Sr Administrators, and Researchers   0 0.0%   \$0   0 0 0 0.0%   0.00     Superintendent & School Board   0 0.0%   0.0%   0.00     Superintendent & School Board   0 0.0%   0.0%   0.0%   0.00     Superintendent & School Board   0 0.0%   0.0%   0.0%   0.00     Superintendent & School Board   0 0.0%   0.0%   0.0%   0.00	Pupil Support	\$ 844,320	8.8%	\$ 621	\$ 621	0.0%	9.3%
Extracurricular   267,898   2.8%   197   197   0.0%   2.99	Guidance & Counseling	417,970	4.3%	307	307	0.0%	4.6%
Student Health & Services   76,432   0.8%   56   56   0.0%   0.88	Library & Media	82,020	0.9%	60	60	0.0%	0.9%
Teacher Support	Extracurricular	267,898	2.8%	197	197	0.0%	2.9%
Curriculum Development         55,033         0.6%         40         40         0.0%         0.69           In-Service, Staff Development & Support         195,843         2.0%         144         144         0.0%         2.19           Sabbaticals         0         0.0%         0         0         0.0%         0         0.0%         2.19           Program Support         \$293,114         3.0%         \$216         \$216         0.0%         3.29           Program Management         133,974         1.4%         99         99         9.0%         1.59           Therapists, Psych, Eval, Pers Att. & Soc Workers         159,140         1.7%         117         117         0.0%         1.79           Operations         \$1,842,953         19,1%         \$1,355         \$1,355         0.0%         20,29           Non-Instructional Pupil Services         \$645,787         6.7%         \$475         \$475         0.0%         7.19           Transportation         424,825         4.4%         312         312         0.0%         4.79           Food Service         216,994         2.3%         160         160         0.0%         4.79           Safety         3,967         0.0%	Student Health & Services	76,432	0.8%	56	56	0.0%	0.8%
In-Service, Staff Development & Support   195,843   2.0%   144   144   144   0.0%   2.1%   Sabbaticals   0   0.0%   0   0   0   0.0%   0.09   0.09   0.0%   0.09   0.09   0.0%   0.09	Teacher Support	\$ 250,877	2.6%	\$ 184	\$ 184	0.0%	2.8%
Sabbaticals         0         0.0%         0         0         0.0%         0.09           Program Support         \$ 293,114         3.0%         \$ 216         \$ 216         0.0%         3.29           Program Management         133,974         1.4%         99         99         0.0%         1.59           Therapists, Psych, Eval, Pers Att. & Soc Workers         159,140         1.7%         117         117         0.0%         1.79           Operations         \$ 1,842,953         19.1%         \$ 1,355         \$ 1,355         0.0%         20.29           Non-Instructional Pupil Services         \$ 645,787         6.7%         \$ 475         \$ 475         0.0%         7.19           Transportation         424,825         4.4%         312         312         0.0%         7.19           Food Service         216,994         2.3%         160         160         0.0%         2.49           Safety         3,967         0.0%         3         3         3         0.0%         0.09           Facilities         \$ 1,197,166         12.4%         \$ 880         \$ 880         0.0%         13.19           Business Services         \$ 0         0.0%         0         0	Curriculum Development	55,033	0.6%	40	40	0.0%	0.6%
Program Support         \$ 293,114         3.0%         \$ 216         \$ 216         0.0%         3.29           Program Management         133,974         1.4%         99         99         0.0%         1.59           Therapists, Psych, Eval, Pers Att. & Soc Workers         159,140         1.7%         117         117         0.0%         1.79           Operations         \$ 1,842,953         19,1%         \$ 1,355         \$ 1,355         0.0%         20,29           Non-Instructional Pupil Services         \$ 645,787         6.7%         \$ 475         \$ 475         0.0%         7.19           Transportation         424,825         4.4%         312         312         0.0%         4.79           Food Service         216,994         2.3%         160         160         0.0%         2.49           Safety         3,967         0.0%         3         3         0.0%         0.09           Facilities         \$ 1,197,166         12.4%         \$ 880         \$ 880         0.0%         13.19           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Business Operations         0         0.0%         \$ 250         \$ 250	In-Service, Staff Development & Support	195,843	2.0%	144	144	0.0%	2.1%
Program Management         133,974         1.4%         99         99         0.0%         1.59           Therapists,Psych,Eval,Pers Att. & Soc Workers         159,140         1.7%         117         117         0.0%         1.79           Operations         \$1,842,953         19.1%         \$1,355         \$1,355         0.0%         20.29           Non-Instructional Pupil Services         \$645,787         6.7%         \$475         \$475         0.0%         7.19           Transportation         424,825         4.4%         312         312         0.0%         4.79           Food Service         216,994         2.3%         160         160         0.0%         2.4%           Safety         3,967         0.0%         3         3         0.0%         0.0%           Facilities         \$1,197,166         12.4%         \$880         \$80         0.0%         13.19           Building Upkeep, Utilities & Maintenance         1,197,166         12.4%         \$880         880         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%           Business Operations         \$0         0.0%         \$0         \$0	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers         159,140         1.7%         117         117         0.0%         1.79           Operations         \$ 1,842,953         19.1%         \$ 1,355         \$ 1,355         0.0%         20.29           Non-Instructional Pupil Services         \$ 645,787         6.7%         \$ 475         \$ 475         0.0%         7.19           Transportation         424,825         4.4%         312         312         0.0%         4.79           Food Service         216,994         2.3%         160         160         0.0%         2.49           Safety         3,967         0.0%         3         3         0.0%         0.09           Facilities         \$ 1,197,166         12.4%         \$ 880         \$ 880         0.0%         13.19           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         13.19           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Data Processing         0         0.0%         0         \$ 0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0% <t< td=""><td>Program Support</td><td>\$ 293,114</td><td>3.0%</td><td>\$ 216</td><td>\$ 216</td><td>0.0%</td><td>3.2%</td></t<>	Program Support	\$ 293,114	3.0%	\$ 216	\$ 216	0.0%	3.2%
Operations         \$1,842,953         19.1%         \$1,355         \$1,355         0.0%         20.29           Non-Instructional Pupil Services         \$645,787         6.7%         \$475         \$475         0.0%         7.19           Transportation         424,825         4.4%         312         312         0.0%         4.779           Food Service         216,994         2.3%         160         160         0.0%         2.49           Safety         3,967         0.0%         3         3         0.0%         0.09           Facilities         \$1,197,166         12.4%         \$880         880         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%           Data Processing         \$0         0.0%         \$0         \$0         0.0%         0.0%           Business Operations         \$0         0.0%         \$0         \$0         0.0%         0.0%           Sc	Program Management	133,974	1.4%	99	99	0.0%	1.5%
Non-Instructional Pupil Services   \$645,787   6.7%   \$475   \$475   0.0%   7.19	Therapists,Psych,Eval,Pers Att. & Soc Workers	159,140	1.7%	117	117	0.0%	1.7%
Transportation         424,825         4.4%         312         312         0.0%         4.79           Food Service         216,994         2.3%         160         160         0.0%         2.49           Safety         3,967         0.0%         3         3         0.0%         0.09           Facilities         \$1,197,166         12.4%         \$880         \$880         0.0%         13.19           Building Upkeep, Utilities & Maintenance         1,197,166         12.4%         880         880         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%           Data Processing         0         0.0%         \$0         \$0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$340,237         3.5%         \$250         \$250         0.0%         3.79           School Management         \$340,237         3.5%         \$250         \$250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.49     <	Operations	\$ 1,842,953	19.1%	\$ 1,355	\$ 1,355	0.0%	20.2%
Food Service         216,994         2.3%         160         160         0.0%         2.49           Safety         3,967         0.0%         3         3         0.0%         0.09           Facilities         \$1,197,166         12.4%         \$880         \$880         0.0%         13.19           Building Upkeep, Utilities & Maintenance         1,197,166         12.4%         880         880         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%           Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$340,237         3.5%         \$250         \$250         0.0%         3.79           School Management         \$340,237         3.5%         \$250         \$250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.49           School Office         117,410         1.2%         86         86         0.0%         0.0%	Non-Instructional Pupil Services	\$ 645,787	6.7%	\$ 475	\$ 475	0.0%	7.1%
Safety         3,967         0.0%         3         3         0.0%         0.09           Facilities         \$1,197,166         12.4%         \$880         \$880         0.0%         13.19           Building Upkeep, Utilities & Maintenance         1,197,166         12.4%         880         880         0.0%         13.19           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.09           Data Processing         0         0.0%         0         0         0.0%         0.09           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$340,237         3.5%         \$250         \$250         0.0%         3.79           School Management         \$340,237         3.5%         \$250         \$250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.49           School Office         117,410         1.2%         86         86         0.0%         1.39           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0% <td>Transportation</td> <td>424,825</td> <td>4.4%</td> <td>312</td> <td>312</td> <td>0.0%</td> <td>4.7%</td>	Transportation	424,825	4.4%	312	312	0.0%	4.7%
Facilities	Food Service	216,994	2.3%	160	160	0.0%	2.4%
Building Upkeep, Utilities & Maintenance         1,197,166         12.4%         880         880         0.0%         13.19           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%	Safety	3,967	0.0%	3	3	0.0%	0.0%
Business Services	Facilities	\$ 1,197,166	12.4%	\$ 880	\$ 880	0.0%	13.1%
Data Processing Business Operations         0         0.0%         0         0         0.0%         0.09           Leadership         \$340,237         3.5%         \$250         \$250         0.0%         3.79           School Management         \$340,237         3.5%         \$250         \$250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.49           School Office         117,410         1.2%         86         86         0.0%         1.39           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%         0         0.0% <t< td=""><td>Building Upkeep, Utilities &amp; Maintenance</td><td>1,197,166</td><td>12.4%</td><td>880</td><td>880</td><td>0.0%</td><td>13.1%</td></t<>	Building Upkeep, Utilities & Maintenance	1,197,166	12.4%	880	880	0.0%	13.1%
Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$340,237         3.5%         \$250         \$250         0.0%         3.79           School Management         \$340,237         3.5%         \$250         \$250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.49           School Office         117,410         1.2%         86         86         0.0%         1.39           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership         \$ 340,237         3.5%         \$ 250         \$ 250         0.0%         3.79           School Management         \$ 340,237         3.5%         \$ 250         \$ 250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.4%           School Office         117,410         1.2%         86         86         0.0%         1.39           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management         \$ 340,237         3.5%         \$ 250         \$ 250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.49           School Office         117,410         1.2%         86         86         0.0%         1.39           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0%
School Management         \$ 340,237         3.5%         \$ 250         \$ 250         0.0%         3.79           Principals & Assistant Principals         222,828         2.3%         164         164         0.0%         2.4%           School Office         117,410         1.2%         86         86         0.0%         1.3%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Leadership	\$ 340,237	3.5%	\$ 250	\$ 250	0.0%	3.7%
School Office         117,410         1.2%         86         86         0.0%         1.39           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	•	\$ 340,237	3.5%	\$ 250	\$ 250	0.0%	3.7%
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Principals & Assistant Principals	222,828	2.3%	164	164	0.0%	2.4%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	School Office	117,410	1.2%	86	86	0.0%	1.3%
District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0.0%	-	0	0.0%	0	0	0.0%	0.0%
<b>Logui</b>	Legal	0	0.0%	0	0	0.0%	0.0%